### PUBLIC NOTICE

### Gloucester - Franklin Twp

Notice is hereby given to the legal voters of the Township of Franklin school district, in the County of Gloucester, of the State of New Jersey, that a Public Hearing will be held in the All-Purpose Room of the Mary F. Janvier School, 1532 Pennsylvania Avenue, Franklinville, NJ 08322, on Monday, April 24, 2023 at 7:00 PM, for the purpose of conducting a public hearing on the following budget for the 2023-2024 school year.

#### Advertised Enrollments

	October 15, 2021	October 15, 2022	October 13, 2023
Enrollment Categories	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	1,125	1,163	1,205
Pupils On Roll - Special Full-Time	154	167	175
Subtotal - Pupils On Roll	1,279	1,330	1,380
Private School Placements	5	6	4
Pupils Sent to Other Districts - Reg Prog	5	1	2
Pupils Sent to Other Dists - Spec Ed Prog	4	6	13
Pupils Received 138 129 151			

#### Generated On 12APR23 at 10:27

# Gloucester - Franklin Twp

	Gloucester - Frank Advertised Rev			
P. 1. (6)		2021.22	2022 22 D : 1	2022.24.7
Budget Category Operating Budget:	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,287,790	11,604,686	12,127,942
Total Tuition	10-1300	2,084,998	2,018,236	2,423,157
Transportation Fees from Other Local Education Autho Unrestricted Miscellaneous Revenues	10-1XXX	156,221 71,817	130,000 45,000	130,000 45,000
Interest Earned on Maintenance Reserve	10-1XXX 10-1XXX	0	150	150
Interest Earned on Capital Reserve Funds	10-1XXX	9	175	175
Total Revenues from Local Sources		13,600,835	13,798,247	14,726,424
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	836,192	836,192	836,192
Extraordinary Aid	10-3131	147,245	0	150,000
Categorical Special Education Aid	10-3132	737,647	737,647	737,647
Equalization Aid Categorical Security Aid	10-3176 10-3177	7,674,505 177,000	6,896,111	6,640,254 177,000
Other State Aids	10-3XXX	36,195	177,000 0	0
State Reimbursements from Securing Our Childrens Fu		50,150	v	v
Ţ.	10-3256	21,200	0	0
Total Revenues from State Sources		9,629,984	8,646,950	8,541,093
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	17,907	29,274	28,117
Total Revenues from Federal Sources		17,907	29,274	28,117
Budgeted Fund Balance-Operating Budget	10-303	0	1,235,889	980,978
Withdrawal from Capital Reserve for Excess Cost and		O	1,233,007	700,770
1	10-309	0	1,150,500	1,900,000
Withdrawal from Capital Reserve for Transfer To Debt			40.000	10.5.01.0
Withdrawal from Maintenance Reserve	10-317 10-310	0	196,860	196,910 505,348
Adjustment for Prior Year Encumbrances	10-310	0	525,002 394,834	0
Actual Revenues (Over)/Under Expenditures		-247,539	0	0
Total Operating Budget		23,001,187	25,977,556	26,878,870
Cuanta and Entitlements				
Grants and Entitlements: Student Activity Fund Revenue	20-1760	760	1,500	1,500
Other Revenue from Local Sources	20-1XXX	23,730	59,520	0
Total Revenues from Local Sources	20-1XXX	24,490	61,020	1,500
Revenues from Federal Sources:				
Title I	20-4411-4416	215,951	205,824	174,950
Title II	20-4451-4455	30,094	40,992	34,843
Title III	20-4491-4494	5,205	0	0
Title IV	20-4471-4474	7,911	29,226	24,842
ARP-IDEA Preschool	20-4409	4,876	0	0
ARP-IDEA Basic IDEA Part B (Handicapped)	20-4419 20-4420-4429	57,327 403,096	0 395,878	0 390,842
ARP-ESSER Subgrant-Accelerated Learning Coaching			393,070	390,842
	20-4541	0	63,304	63,303
ARP-ESSER Subgrant-Evidence-Based Summer Learn	0	ctivities Grant	20.000	20.000
ARP-ESSER Subgrant-Evidence-Based Comprehensiv	20-4542 e Beyond the School I	U Day Activities Gran	20,000	20,000
The Esserc subgrain Evidence Bused comprehensiv	20-4543	0	20,000	20,000
ARP-ESSER Subgrant-New Jersey Tiered System of S	* *	tal Health Support		
A DD EGGED	20-4544	0	16,800	13,091
ARP-ESSER CARES Act Education Stabilization Fund	20-4540	479,682	487,895 0	742,166 0
CRRSA Act-ESSER II	20-4530 20-4534	60,671 317,147	363,106	80,500
CRRSA Act-Learning Acceleration Grant	20-4535	41,633	7,188	0
Other	20-4XXX	0	59,520	0
CRRSA Act-Mental Health Grant	20-4536	37,171	7,829	0
Total Revenues from Federal Sources	ativity Frank	1,660,764	1,717,562	1,564,537
Actual Revenues (Over)/Under Expenditures-Student A Total Grants and Entitlements	ctivity rund	140 1,685,394	0 1,778,582	0 1,566,037
		1,000,00 r	1,,,,,,,,,,	1,000,007
Repayment of Debt:	40.5010	101 516	100.000	106010
Transfers from Capital Reserve	40-5210	191,510	196,860	196,910
Total Local Repayment of Debt Total Repayment of Debt		191,510 191,510	196,860 196,860	196,910 196,910
Total Revenues/Sources		24,878,091	27,952,998	28,641,817
Deduct Transfer-Transfers from Capital Reserve	40-5210	191,510	196,860	196,910
Total Revenues/Sources Net of Transfers		24,686,581	27,756,138	28,444,907

# Generated On 12APR23 at 10:27

#### Gloucester - Franklin Twp Advertised Appropriations

	11 .			
Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Current Expense:				•
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	5,191,875	5,783,196	5,824,087
Special Education-Instruction	11-2XX-100-XXX	2,078,825	2,001,201	2,045,948
Basic Skills/Remedial-Instruction	11-230-100-XXX	747,454	800,132	833,744
Bilingual Education-Instruction	11-240-100-XXX	33,667	26,347	26,166
School-Sponsored Cocurricular or Extracurricular Ac		22,007	20,5 . /	20,100
School Sponsored Cocumental of Extracumental Av	11-401-100-XXX	15,437	40,760	40,910
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	143,540	179,511	181,877
Support Services:	11-424-7/7/7-7/7/7	173,370	177,511	101,077
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	401,671	966,059	877,702
Undistributed Expenditures-Health Services	11-000-213-XXX	271,314	274,763	266,407
Undistributed Expenditures-Speech, OT, PT and Rela		247.210	277 207	200 174
H II - II - II - OI - OI - OI - OI - OI	11-000-216-XXX	347,310	377,307	398,174
Undistributed Expenditures-Other Support Services,			1.10.066	224 565
	11-000-217-XXX	74,080	142,366	234,565
Undistributed Expenditures-Guidance	11-000-218-XXX	160,264	193,885	203,100
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	471,213	496,926	518,009
Undistributed Expenditures-Improvement of Instruct	ion Services			
	11-000-221-XXX	534,569	575,513	592,242
Undistributed Expenditures-Education Media Service	es/Library			
	11-000-222-XXX	133,841	140,016	140,844
Undistributed Expenditures-Instructional Staff Traini	ng Services			
•	11-000-223-XXX	48,235	61,838	47,868
Undistributed Expenditures-Support Services-Genera		,	,	,
1 11	11-000-230-XXX	514,445	536,093	573,335
Undistributed Expenditures-Support Services-School		,	,	-,-,
endistriculos Emperiores Support Services Series	11-000-240-XXX	532,606	575,102	588,851
Undistributed Expenditures-Central Services	11-000-251-XXX	332,397	358,393	365,998
Undistributed Expenditures-Administrative Informat		332,371	550,575	303,770
Chaistroated Expenditures Frammistrative informat	11-000-252-XXX	111,600	190,700	190,700
Undistributed Expenditures-Operation and Maintena		111,000	170,700	170,700
Oldistributed Expenditures-Operation and Maintena	11-000-26X-XXX	2,206,903	2,231,933	2,249,546
Undistributed Expanditures Student Transportation S		2,200,903	2,231,933	2,249,340
Undistributed Expenditures-Student Transportation S		1 052 122	2 217 922	2 100 247
D	11-000-270-XXX	1,852,123	2,217,822	2,199,247
Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,648,353	5,995,059	6,098,824
Total Undistributed Expenditures	10.606	13,640,924	15,333,775	15,545,412
Interest Earned on Maintenance Reserve	10-606	0	150	150
Total General Current Expense		21,851,722	24,165,072	24,498,294
Capital Expenditures:				
Equipment	12-XXX-XXX-730	564,344	1,112,739	0
Facilities Acquisition and Construction Services	12-000-400-XXX	10,180	27,937	8,491
Capital Reserve-Transfer to Capital Projects	12-000-400-931	19,405	120,464	1,900,000
Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	191,510	196,860	196,910
Interest Deposit to Capital Reserve	10-604	0	175	175
Total Capital Outlay		785,439	1,458,175	2,105,576
Transfer of Funds to Charter Schools	10-000-100-56X	364,026	354,309	275,000
General Fund Grand Total		23,001,187	25,977,556	26,878,870
		,,,,,,,,,	,-,-,	_ = = = = = = = = = = = = = = = = = = =
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	23,730	59,520	0
Student Activity Fund	20-475-XXX-XXX	900	1,500	1,500
Federal Projects:	20-4/3-2222-2222	700	1,500	1,500
•	20 VVV VVV VVV	215.051	205 824	174.050
Title I	20-XXX-XXX-XXX		205,824	174,950
Title II	20-XXX-XXX-XXX		40,992	34,843
Title III	20-XXX-XXX-XXX		20.226	0
Title IV	20-XXX-XXX-XXX		29,226	24,842
IDEA Part B (Handicapped)	20-XXX-XXX-XXX		395,878	390,842
ARP-IDEA Basic Grant Program	20-223-xxx-xxx	57,327	0	0

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,876	0	0
CARES Act Education Stabilization Fund	20-477-XXX-XXX	60,671	0	0
Other	20-XXX-XXX-XXX	0	59,520	0
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	317,147	363,106	80,500
CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	41,633	7,188	0
CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	37,171	7,829	0
ARP-ESSER Grant Program	20-487-xxx-xxx	479,682	487,895	742,166
ARP-ESSER Subgrant Accelerated Learning Coaching	and Educator Support	Grant		
	20-488-xxx-xxx	0	63,304	63,303
ARP-ESSER Subgrant Evidence-Based Summer Learn	ing and Enrichment Ac	ctivities Grant		
	20-489-xxx-xxx	0	20,000	20,000
ARP-ESSER Subgrant Evidence-Based Comprehensive	e Beyond the School D	ay Activities Grant		
	20-490-xxx-xxx	0	20,000	20,000
ARP-ESSER Subgrant New Jersey Tiered System of Su	upports (NJTSS) Menta	al Health Support Stat	fing Grant	
	20-491-xxx-xxx	0	16,800	13,091
Total Federal Projects	20-XXX-XXX-XXX	1,660,764	1,717,562	1,564,537
Total Special Revenue Funds		1,685,394	1,778,582	1,566,037
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	191,510	196,860	196,910

### Generated On 12APR23 at 10:27

#### Gloucester - Franklin Twp Advertised Appropriations

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
C C ,	Account	2021-22 Actual	2022-23 Revised	1
Total Debt Service Funds		191,510	196,860	196,910
Total Expenditures/Appropriations		24,878,091	27,952,998	28,641,817
Deduct Transfer-Capital Reserve-Transfer to 1	Repayment of Debt			
	12-000-400-933	191,510	196,860	196,910
Total Expenditures Net of Transfers		24.686.581	27.756.138	28.444.907

#### Generated On 12APR23 at 10:27

#### Gloucester - Franklin Twp Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2021	Audited Balance 06-30-2022	Estimated Balance 06-30-2023	Estimated Balance 06-30-2024
Unrestricted:				
(General Operating Budget)	1,710,533	2,010,973	1,230,978	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
Capital Reserve	2,775,623	2,584,122	2,387,437	290,702
Adult Education Programs	0	0	0	0
Maintenance Reserve	1,377,351	1,377,351	852,499	347,301
Legal Reserve	0	0	0	0
Unemployment Fund	362,321	399,240	399,240	399,240
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Impact Aid Reserve for General Expenses				
(Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses				
(Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
Student Activity Fund	17,966	17,826	17,826	17,826
Scholarship Fund	0	0	0	0
(Repayment of Debt)				
Restricted for Repayment of Debt	0	0	0	0

## Generated On 12APR23 at 10:27

#### Gloucester - Franklin Twp Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21	2021-22	2022-23	2022-23	2023-24
•	Actual	Actual	Original	Revised	Proposed
	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$14,396	\$15,400	\$15,598	\$15,967	\$15,705
Total Classroom Instruction	\$8,546	\$9,116	\$9,252	\$9,461	\$9,204
Classroom-Salaries and Benefits	\$8,004	\$8,538	\$8,568	\$8,741	\$8,528
Classroom-General Supplies and Textbooks	\$254	\$231	\$294	\$297	\$220
Classroom-Purchased Services	\$288	\$348	\$389	\$422	\$456
Total Support Services	\$2,287	\$2,257	\$2,361	\$2,423	\$2,462
Support Services-Salaries and Benefits	\$2,132	\$2,109	\$2,191	\$2,212	\$2,240
Total Administrative Costs	\$1,421	\$1,547	\$1,606	\$1,644	\$1,634
Administration Salaries and Benefits	\$1,105	\$1,198	\$1,178	\$1,200	\$1,194
Total Operations and Maintenance of Plant	\$1,792	\$2,096	\$1,974	\$2,049	\$1,994
Operations and Maintenance-Salaries and Benefits	\$1,031	\$1,153	\$1,083	\$1,104	\$1,101
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$4	\$18	\$44	\$45	\$44
Total Equipment Costs	\$505	\$444	\$440	\$847	\$0
Legal Costs	\$7	\$29	\$37	\$38	\$37
Employee Benefits as a percentage of salaries*	43.97%	45.59%	46.35%	46.42%	45.59%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

# Generated On 12APR23 at 10:27

#### Gloucester - Franklin Twp Capital Projects

	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Description/Activity					
ADDRESSABLE FIREHEAD SYSTEMS UPGRADE	1-2023	\$148,500	Y	N	
DOOR ACCESS CONTROL SYSTEMS UPGRADE	2-2023	\$70,000	Y	N	
REPLACE ABOVE GROUND STORAGE FUEL TANKS	3-2023	\$250,000	N	N	
REPAIR/REPLACE SEPTIC SYSTEMS (DISTRICT WIDE)	4-2023	\$686,500	Y	N	
REPLACE BOILERS AND HOT WATER HEATERS	5-2024	\$600,000	Y	N	
UPGRADE ADA WHEELCHAIR LIFT/ELEVATOR	6-2024	\$20,000	Y	N	
UPGRADE GROUNDS SECURITY MEASURES	7-2024	\$100,000	Y	N	
RENOVATE TRANSPORTATION BUILDING		ŕ			
RESTROOM AREA	8-2024	\$25,000	Y	N	

The complete budget will be on file and open to examination at the Administration Building, 3228 Coles Mill Road, Franklinville, Gloucester County New Jersey between the hours of 8:00 am and 4:00 pm Monday through Friday, excluding holidays.

# Generated On 12APR23 at 10:27

The Sentinel 4/20/2023 Printers Fee \$438.00

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf
\*\* Federal and State funds in the blended resource school-based budgets.